



a world class African city

To

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22 June 2023

APPROVED MEDIUM TERM BUDGET 2023/24 – 2025/26:

The Council approved the 2023/24 – 2025/26 medium term budget for Joburg City Theatres on the 14th June 2023. The operational and capital budgets approved are as follows:

Operational revenue and expenditure:

	Approved Budget 2023/24 R 000	Estimate Budget 2024/25 R 000	Estimate Budget 2025/26 R 000
Revenue	67 394	71 063	74 403
Operating Grants & Subsidies from (COJ)	183 984	191 403	200 016
Total Revenue	263 164	274 930	287 444
Total Expenditure	263 164	274 930	287 444
Surplus / (Deficit) after Tax	-	-	-

The capital expenditure budget:

	Approved Budget 2023/24 R 000	Estimate Budget 2024/25 R 000	Estimate Budget 2025/26 R 000
COJ Funding (Loans)	21 145	23 932	26 296
CRR/Cash	-	1 208	-
Total Capital Budget	21 145	25 140	26 296



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