



a world class African city

To

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**Approved Adjustment Budget 2022/23:**

The Council approved the 2022/23 Adjustments Budget for Joburg City Theatres on the 23<sup>th</sup> February 2023. The operational and capital budgets approved are as follows:

Operational revenue and expenditure:

	<b>Approved Budget 2022/23 R 000</b>	<b>Adjustment Budget 2022/23 R 000</b>	<b>Adjusted Budget 2022/23 R 000</b>
Revenue	53 962	(5 000)	48 962
Operating Grants & Subsidies from (COJ)	179 652	-	179 652
Total Revenue	244 807	(5 000)	239 807
Expenditure	244 807	(5 000)	239 807
<b>Surplus / (Deficit) after Tax</b>	<b>-</b>	<b>-</b>	<b>-</b>

The capital expenditure budget:

	<b>Approved Budget 2022/23 R 000</b>	<b>Adjustment Budget 2022/23 R 000</b>	<b>Adjustments Budget 2022/23 R 000</b>
COJ Funding (Loans)	10 591	2 576	13 168
CRR/Cash	-	-	-
<b>Total Capital Budget</b>	<b>10 591</b>	<b>2 576</b>	<b>13 168</b>

  
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