



a world class African city

To

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08 June 2021

APPROVED MEDIUM TERM BUDGET 2021/22 – 2023/24:

The Council approved the 2021/22 – 2023/24 medium term budget for Joburg City Theatres on the 27 May 2021. The operational and capital budgets approved are as follows:

Operational revenue and expenditure:

	Approved Budget 2021/22 R 000	Estimate Budget 2022/23 R 000	Estimate Budget 2023/24 R 000
Revenue	51 687	53 962	56 394
Operating Grants & Subsidies from (COJ)	166 152	173 464	181 268
Total Revenue	217 839	227 426	237 662
Total Expenditure	217 839	227 426	237 662
Surplus / (Deficit) after Tax	-	-	-

The capital expenditure budget:

	Approved Budget 2021/22 R 000	Estimate Budget 2022/23 R 000	Estimate Budget 2023/24 R 000
COJ Funding (Loans)	11 767	12 627	13 195
CRR/Cash	-	-	-
Total Capital Budget	11 767	12 627	13 195

With kind regards



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