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a world class African city

To

Xoliswa Nduneni-Ngema  
Chief Executive Officer  
Joburg City Theatres  
Tel.: +27 11 877 6813  
xoliswa@joburgtheatre.com

15 July 2020

### APPROVED MEDIUM TERM BUDGET 2020/21 – 2022/23

The Council approved the 2020/21 – 2022/23 medium term budget for Joburg City Theatres on the 09th July 2020. The operational and capital budgets approved are as follows:

Operational revenue and expenditure:

	Approved Budget 2020/21 R 000	Estimate Budget 2021/22 R 000	Estimate Budget 2022/23 R 000
Revenue	49 382	51 552	54 835
Operating Grants & Subsidies from (COJ)	160 454	169 378	177 892
Total Revenue	209 836	220 930	232 727
Expenditure	209 836	220 930	232 727
Surplus / (Deficit) after Tax	-	-	-

The capital expenditure budget:

	Approved Budget 2020/21 R 000	Estimate Budget 2021/22 R 000	Estimate Budget 2022/23 R 000
COJ Funding (Loans)	36 108	6 019	6 621
CRR/Cash	-	-	-
Total Capital Budget	36 108	6 019	6 621

  
Ntuthuzelo April  
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16 July 2020

**APPROVED SPECIAL ADJUSTMENT BUDGET 2019/20**

The Council approved the 2019/20 special adjustment budget on the 17<sup>th</sup> June 2020. The approved operational and capital budgets are as follows:

Operational revenue and expenditure:

	<b>Approved Budget 2019/20 R 000</b>	<b>Budget Adjustments 2019/20 R 000</b>	<b>Adjusted Budget 2019/20 R 000</b>
Revenue (incl. Int. recoveries)	82,371		70,914
Subsidy	120,628		128,469
Total revenue	202,999		199,383
Total expenditure	202,999		199,383
<b>Surplus / (Deficit) after Tax</b>	-	-	-

The capital expenditure budget:

	<b>Approved Budget 2019/20 R 000</b>	<b>Budget Adjustments 2019/20 R 000</b>	<b>Adjusted Budget 2019/20 R 000</b>
Loans	34,751	-	34,751
<b>Total Capital Budget</b>	34,751	-	34,751

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