



13<sup>TH</sup> Floor  
Jorissen Place  
66 Jorissen Street  
Braamfontein

PO Box 1450  
Johannesburg  
South Africa  
2000

Tel +27(0) 11 358 3290  
Fax +27(0) 11 358 3140  
[www.joburg.org.za](http://www.joburg.org.za)

**FROM**

Group Finance  
Ntuthuzelo April  
Director: Budget Office  
Tel.: 011 358 3290  
Fax: 011 358 3140  
[NtuthuzeloA@joburg.org.za](mailto:NtuthuzeloA@joburg.org.za)

**TO**

Joburg City Theatres  
Xoliswa Ndungeni-Ngema  
Chief Executive Officer  
Tel: 011 407 6151  
[Xoliswa@joburgtheatre.com](mailto:Xoliswa@joburgtheatre.com)

21 June 2018

**APPROVED MEDIUM TERM BUDGET 2018/19 - 2020/21: JOBURG CITY THEATRES**

The Council has approved the 2018/19 - 2020/21 medium term budget for the Joburg City Theatres on the 12<sup>th</sup> June 2018. The operational and capital budgets approved are as follows:

Operational revenue and expenditure

	Approved Budget 2018/19 R 000	Estimate Budget 2019/20 R 000	Estimate Budget 2020/21 R 000
Revenue	179 097	188 954	200 391
Expenditure	179 097	188 954	200 391
<b>Surplus / (Loss) after Tax</b>	<b>0</b>	<b>0</b>	<b>0</b>

Capital budget has been approved as follows:

	Approved Budget 2018/19 R 000	Approved Budget 2019/20 R 000	Approved Budget 2020/21 R 000
External loan	21 995	35 801	38 149
CRR/Cash	300	-	-
<b>Total Capital Budget</b>	<b>22 295</b>	<b>35 801</b>	<b>38 149</b>

Best regards



Ntuthuzelo April  
Director: Budget Office

Cc: Solomon Mphakathi  
Chief Financial Officer