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**FROM**

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07 June 2016

**APPROVED MEDIUM TERM BUDGET 2016/17 - 2018/19: JOBURG CITY THEATRES**

The Council has approved the 2016/17 - 2018/19 medium term budget for Joburg City Theatres on the 26<sup>th</sup> May 2016. The operational and capital budgets approved are as follows:

Operational revenue and expenditure

	Approved Budget 2016/17 R 000	Estimate Budget 2017/18 R 000	Estimate Budget 2018/19 R 000
Revenue	139 819	149 033	158 324
Expenditure	139 819	149 033	158 324
<b>Surplus / (Loss) after Tax</b>	<b>0</b>	<b>0</b>	<b>0</b>

Capital budget has been approved as follows:

	Approved Budget 2016/17 R 000	Approved Budget 2017/18 R 000	Approved Budget 2018/19 R 000
External Loan	3 097	5 330	5 500
Own Cash	1 900	600	4 500
National Grant	-	-	-
USDG	-	-	-
Other (DSM & BSC)	-	-	-
<b>Total Capital Budget</b>	<b>4 997</b>	<b>5 930</b>	<b>10 000</b>

Best regards

Ntuthuzelo April  
Director: Budget Office

Cc: Solomon Mphakathi  
Chief Financial Officer