



a world class African city

City of Johannesburg  
OFFICE OF THE BUDGET & FINANCIAL PLANNING

13<sup>th</sup> Floor  
Jorissen Place  
66 Jorissen Street  
Braamfontein

PO Box 1450  
Johannesburg  
South Africa  
2000

Tel +27(0) 11 358 3290  
Fax +27(0) 11 358 3140  
[www.joburg.org.za](http://www.joburg.org.za)

To

Xoliswa Nduneni-Ngema  
Chief Executive Officer  
Joburg City Theatres  
Tel.: +27 11 877 6813  
[xoliswa@joburgtheatre.com](mailto:xoliswa@joburgtheatre.com)

06 April 2021

**APPROVED ADJUSTMENT BUDGET 2020/21:**

The Council approved the 2020/21 adjustment budget for Joburg City Theatres on the 25<sup>th</sup> February 2021. The operational and capital budgets approved are as follows:

Operational revenue and expenditure:

	Approved Budget 2020/21 R 000	Adjustments 2020/21 R 000	Adjusted Budget 2020/21 R 000
Revenue	49 382	-	49 382
Operating Grants & Subsidies from (COJ)	160 454	3 000	163 454
Total Revenue	209 836	11 668	221 504
Expenditure	209 836	11 668	221 504
<b>Surplus / (Deficit) after Tax</b>	-	-	-

The capital expenditure budget:

	Approved Budget 2020/21 R 000	Adjustments 2020/21 R 000	Adjusted Budget 2020/21 R 000
COJ Funding (Loans)	36 108	-	36 108
CRR/Cash	-	-	-
<b>Total Capital Budget</b>	<b>36 108</b>	-	<b>36 108</b>



Ntuthuzelo April  
Director: Budget Office  
Tel.: +27 11 358 3290  
Fax: +27 11 358 3140  
[NtuthuzeloA@joburg.org.za](mailto:NtuthuzeloA@joburg.org.za)