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APPROVED SPECIAL ADJUSTMENT BUDGET 2019/20

The Council approved the 2019/20 special adjustment budget on the 17th June 2020. The approved operational and capital budgets are as follows:

Operational revenue and expenditure:

	Approved Budget 2019/20 R 000	Budget Adjustments 2019/20 R 000	Adjusted Budget 2019/20 R 000
Revenue (incl. Int. recoveries)	82,371		70,914
Subsidy	120,628		128,469
Total revenue	202,999		199,383
Total expenditure	202,999		199,383
Surplus / Deficit after Tax	-	-	-

The capital expenditure budget:

	Approved Budget 2019/20 R 000	Budget Adjustments 2019/20 R 000	Adjusted Budget 2019/20 R 000
Loans	34,751	-	34,751
Total Capital Budget	34,751	-	34,751

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