



a world class African city

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FROM

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TO

Johannesburg City Theatres
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11 February 2019

APPROVED ADJUSTMENT BUDGET 2018/19: JOHANNESBURG CITY THEATRES

The Council approved the 2018/19 revised budget for Johannesburg City Theatres on the 30th January 2019. The operational and capital budgets approved are as follows:

Operational revenue and expenditure:

	Approved Budget 2018/19 R 000	Adjustments 2018/19 R 000	Revised Budget 2018/19 R 000
Revenue	179,097	21,812	200,909
Subsidy from COJ	111,444	5,003	116,447
Expenditure	179,097	21,812	200,909
Surplus / (Deficit) after Tax	-	-	-

The capital expenditure budget:

	Approved Budget 2018/19 R 000	Adjustments 2018/19 R 000	Revised Budget 2018/19 R 000
COJ Loans	21,995	3,000	25,295
Cash(CRR)	300	-	-
Total Capital Budget	22,295	3,000	25,295

Best regards,

Ntuthuzelo April
Director: Budget Office

Cc: Solomon Mphakathi
Chief Financial Officer